

**HASSANAMBA COLLEGE OF EDUCATION: HASSAN**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019**

<b>Expenditure</b>	<b>Amount</b>	<b>Income</b>	<b>Amount</b>
To Salary	91,59,664.00	By Salary Grant from Govt.	92,44,355.00
To EPF by Employees	43,200.00		
To EPF by Employer	43,200.00	<b><u>By Other Fee Income:</u></b>	
To Administration Charges by Employer	2,400.00	Admission Fee	3,400.00
To Administration Charges by Employee	3,060.00	Tuition Fee	3,32,000.00
To EDLI by employer	1,800.00	Development Fee	1,70,610.00
		Sports Fee	6,750.00
<b><u>To Other Expenses:</u></b>		Medical Fee	4,500.00
Admission Fee	2,350.00	Magazines Fee	4,500.00
Tuition Fee	95,000.00	Reading Room Fee	9,000.00
Development Fee	99,310.00	S.U.P.W Fee	11,250.00
Sports Fee	3,490.00	Library Fee	14,640.00
Reading Room Fee	10,129.00	Examination Fee (College level)	9,000.00
Lesson plan & observation Record Fee	17,613.00	S.W.F Fee	1,020.00
Education Technology Fee	5,000.00	T.W.F Fee	1,020.00
Women Hostel	78,000.00	N.F.T.W Fee	1,510.00
Library Fee	13,220.00	Lesson plan & observation Record Fee	18,000.00
Examination Fee (College level)	5,870.00	Education Technology Fee	7,200.00
C.T.C Camp Fee	30,000.00	Laboratory Fee	5,100.00
Medical Fee	500.00	Project Work	40,000.00
B.Ed Examination Remuneration	1,885.00	C.T.C Camp Fee	36,000.00
Project Work	55,000.00	Arts Drawings Fee	6,750.00
Maintenance & Equipment	34,122.00	B.Ed Examination Remuneration	3,785.00
		Maintenance & Equipment Fee	45,510.00
		Arivu Programme	10,000.00
<b>To Remittance to University of Mysore</b>		TC Fee A/c	750.00
Exam Fee Remitted	5,06,260.00		7,42,295.00
		<b><u>By Collection For University of Mysore</u></b>	
<b><u>To Fee Refunded:</u></b>		Exam Fee Collected	6,45,460.00
Scholarship to Students	5,99,235.00		
		By Scholarship from Govt.	5,09,635.00
To Bank Interest	1,709.00		
		By Bank Interest	57,916.00
<b>To Excess of Income over Expenditure</b>		By EPF recovery from employees	39,600.00
	<b>1,12,39,261.00</b>		<b>1,12,39,261.00</b>

Place : Hassan  
Date : 09/12/2019.

As per our report of even date


